



Building for Community Project Review and Update

- Special Thanks to: Tina Monreal, Gabe Lefebvre, Len Harrison, Janet Daniels, Pam Zuhl, Kathy Garber, Rev. Charlotte Reed, Susan Mailey, DLR Architecture, The levelHeads Team and the Krill Co. Team and all the other Parish members who have helped and contributed ideas in so many ways to get the project to where it is now.
- Project overview
- Funding Review
- Questions

Christ Church Episcopal of Hudson Building for Community

- Parish Hall Renovation
- Restroom Addition



levelHEADS

architects +
integrators

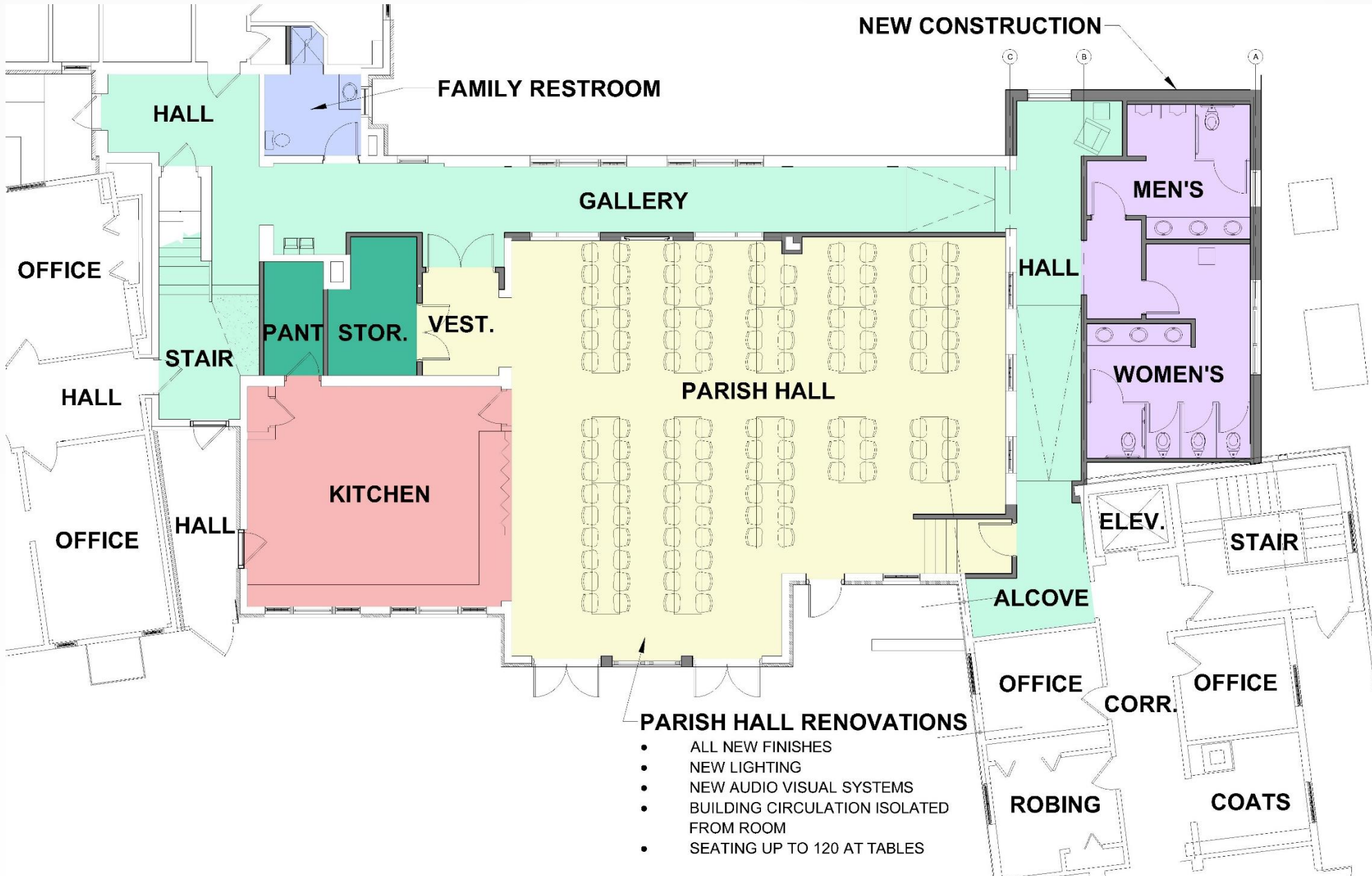




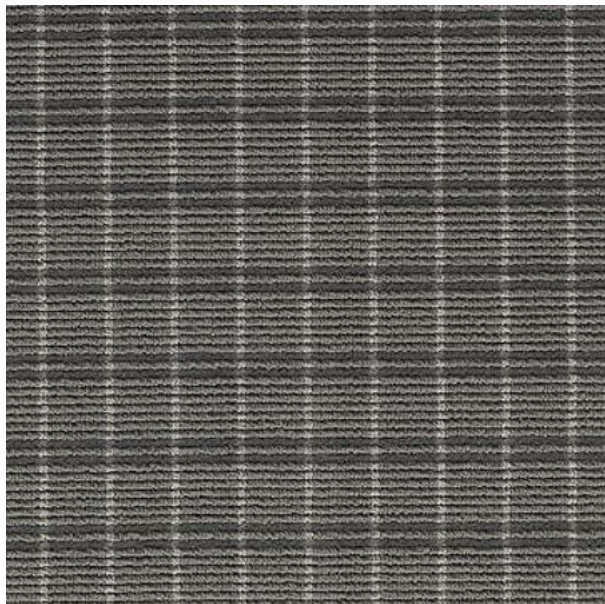
Parish Hall Highlights:

- Renovated Parish Hall & Memorial Garden
 - Updated Décor with refreshed elegant look
 - Décor congruency from Worship Hall to Church for unified facility feel
 - Open sloped ceiling plan coordinated with exposed Roof Truss to create dramatic new look
 - Clearstory windows for added natural light
 - Circa 1894, Restored Stained-Glass Window focal point
 - French door walk outs to Memorial Garden, creating enhanced connection to Parish Hall
 - Kitchen gets new dish machine and sound dampening window gate
 - New upgraded Audio/Visual system
 - Increased maximum seating opportunity to 120 with new stackable seating
- New ADA compliant, Men's, Women's and Family Restroom Facilities
- Corridor around Parish Hall creating a new traffic pattern with better flow and improved room use efficiency

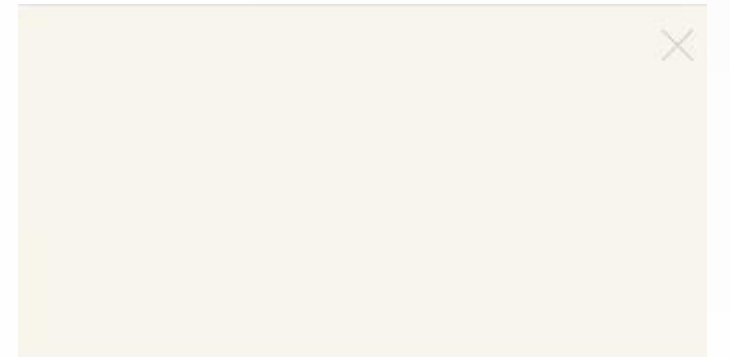




Interior Finishes



Pashmina



Mountain Peak White





levelHEADS

architects +
integrators

Parish Hall
View Towards Garden



levelHEADS

architects +
integrators

Parish Hall
Stained Glass Panel

New Kitchen Shutter

- Secure
- Acoustical Separation





levelHEADS

architects +
integrators

Restroom Addition

Furniture:

Parish Hall Seating



KI OPT4 POLY STACK CHAIR PHOTOGRAPHED IN USE AT BELLWETHER FARM DINING HALL



KI OPT4 POLY STACK CHAIR SHOWN IN WHITE/CHROME FRAME STACKS 38 ON DOLLY
OPTIONS FOR CHAIR SEAT/BACK ARE WHITE, SOFT GREY AND BLACK. FRAME COLOR HAS MANY OPTIONS
THIS CHAIR IS ALSO USED LOCALLY AT JESUIT RETREAT HOUSE AND CLEVELAND CONVENTION CENTER



CHAIR AND TABLE SELECTION ABOVE
CHAIR MATERIAL COLOR AND FABRIC



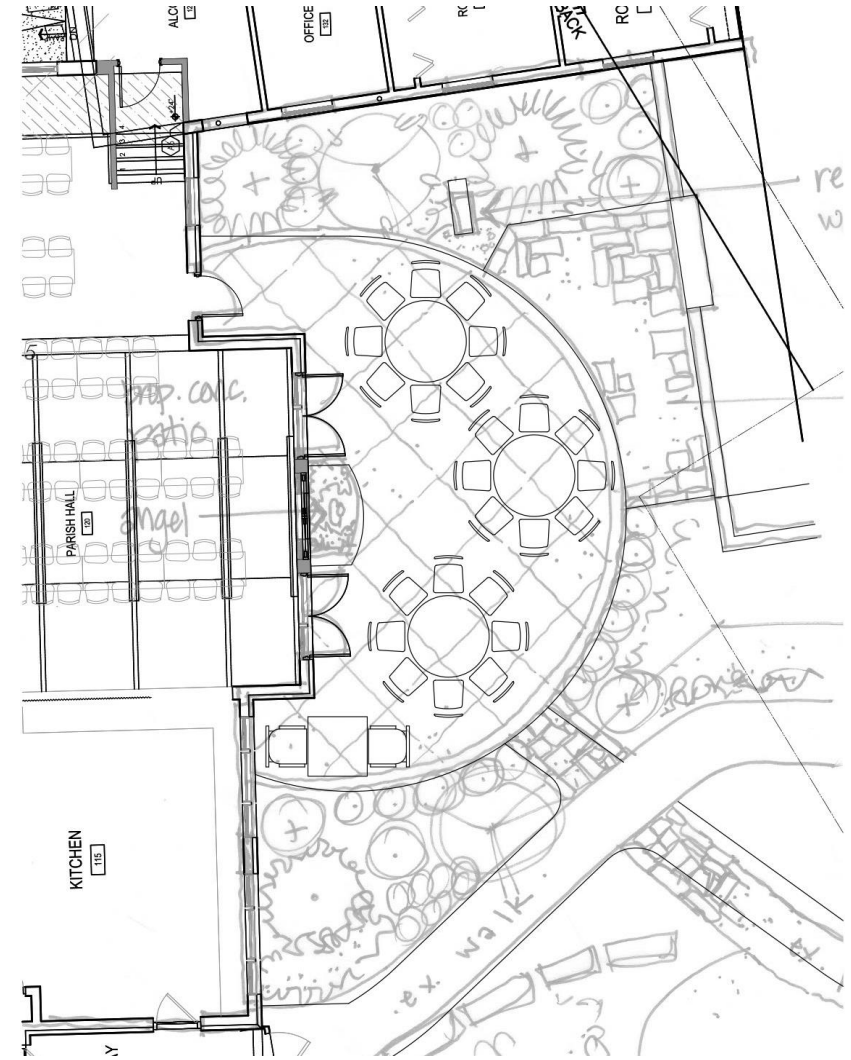
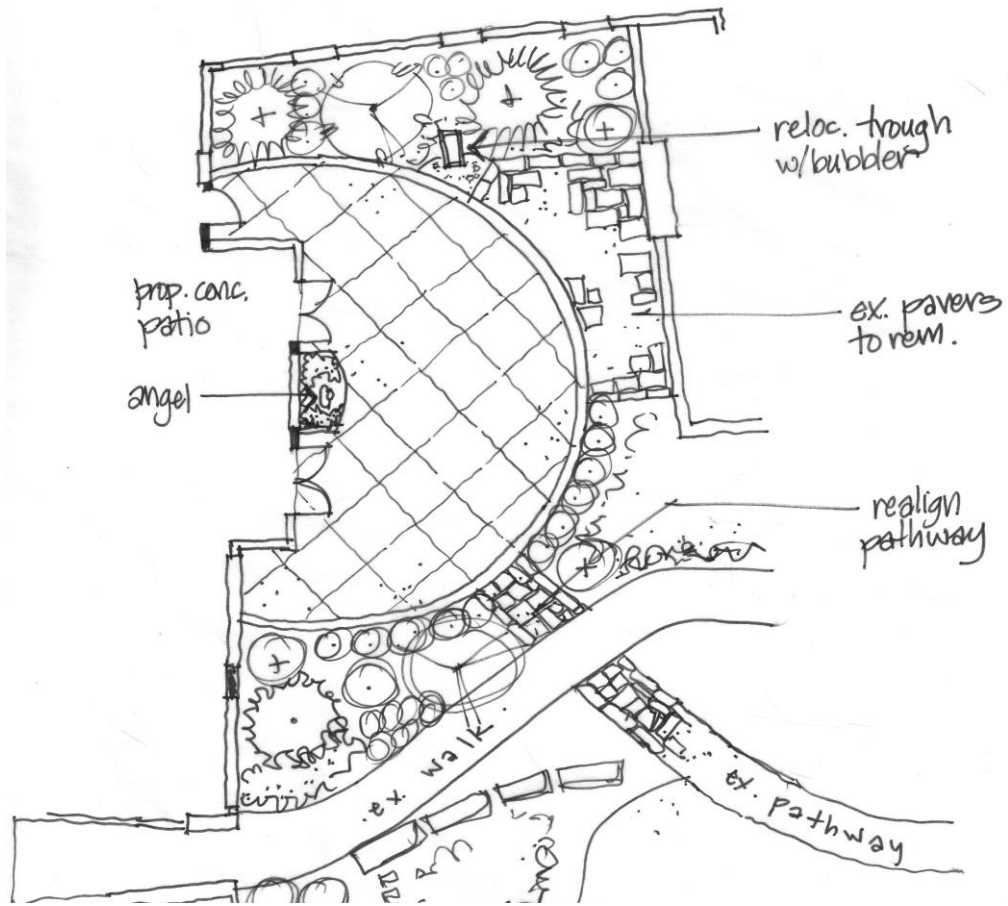


Memorial Garden Upgrades:

- Enlarged Patio Space
- Increased seating opportunity for Small Events
- Parish Hall walk out for expanded event access
- Angel Statue as Focal Point
- Lighting for evening visibility and events
- Relocation of Stone Trough along with possible water feature.
- Enhanced landscape to compliment changes



Memorial Garden





Memorial Garden
Entry Courtyard



Construction Milestones

- Near Term Milestones:

- 8.3.2020** - A/E Deliver Construction Documents for Final Review

- 8.3.2020** - Start bid/award/material procurement process

- 8.5.2020** – Submit drawings for plan review and building permit

- 8.12.2020** – File 10 day EPA notification prior to ACM abatement.

- 9.8.2020** – Construction mobilization.

- Long-Term Milestones:

- 1.8.2021** – Construction substantial completion

- 1.8.2021** – FF&E and commission spaces

- 1.25.2021** – Facility Occupancy



Christ Church Episcopal

Hudson, Ohio

a Parish of the
Diocese of Ohio



levelHEADS

architects +
integrators



SCHUMACHER-
DESIGNS
INTERIOR
ENVIRONMENTS



BOULEVARD STUDIOS LLC
LANDSCAPE ARCHITECTURE + LAND PLANNING





CCEH Capital Campaign Funding Reconciliation 8/5/2020

Description	Current Estimates	Current Estimates	Notes
Projected Capital Campaign Funding - Kathy's Estimate through 6/30/2020		\$1,461,334.00	
Diocesan Grant/Loan		\$70,000.00	
Total Projected Funding		\$1,531,334.00	



CCEH Capital Campaign
Funding Committed Todate
7/14/2020

Spent/Committed Todate	
ECF	\$ 3,462.64
Kick off meeting	\$ 1,298.00
Episcopal Church Foundation	\$ 45,037.50
DLR Architects	\$ 36,316.33
ARC (DLR affiliate)	\$ 250.40
levelHEADS Fees NTE	\$ 82,278.00
leveHEADS reimbursibles NTE	\$ 4,500.00
Hazardous Material Testing NTE	\$ 2,500.00
Krill Preconstruction Services	\$ 11,100.00
Site Survey	\$ 8,500.00
Geotech Services	\$ 7,000.00
Beebe House Renovations	\$ 12,100.00
Estimated Landscape Architect Fees??	\$ 5,000.00
Spent Today	\$ 219,342.87

Additional Estimated
Costs to Proceed and
Complete the Project

Preconstruction Services Fee Credit - Krill	\$ (5,000.00)
Construction Cost Estimate	\$ 971,602.00
Building Permits	\$ 1,500.00
Testing & Inspection	\$ 3,500.00
General Conditions	\$ 130,401.00
Insurance	\$ 9,796.00
CM Fee	\$ 43,968.00
Contingency 5%	\$ 55,655.00
Hazardous Materiel Abatement Scope creation Estimate - Terracon?	\$ 2,300.00
Allowance for furniture, Women's Lounge, new Chairs and end tables in current Parish Hall, stack chairs and dollies for renovated Parish Hall	\$ 32,000.00
Renovation of Memorial Garden Irrigation System - Allowance	\$ 4,000.00
Dishwasher & SS Work	\$ 10,000.00
Additional Cost required over Donation to complete renovation of Stained Glass Window	\$ 5,000.00
Additional Allowance for Memorial Garden Construction and protective covering for Stained Glass Window	\$ 4,400.00
Additional Estimated Funding to Complete the Project	\$ 1,269,122.00
Total estimated funding required for the project	\$ 1,488,464.87
Balance to remain in Contingency until Project is done then apply any remaining funds to other Infrastructure Projects listed below after prioritization	\$ (42,869.13)



Infrastructure Projects that are “Must Dos” or should be considered if funding is available after the completion of the work above.

Two Sanctuary Window Sash Replacements plus first service on all the other windows in Sanctuary	\$ 9,000.00
Sand, Prep and Paint rusted exterior railings (Sooner rather than latter)	TBD
Split System HVAC for Hand Room	TBD
Painting of Kitchen Cabinetry	TBD
Repair and renovation of parking lot lighting system including large light on Windstream pole (Safety Issue)	TBD
Additional Beebe House Renovations if Grant Money Cannot be obtained:	
Exterior Entrance Door Renovations, Beebe House, Sanctuary	TBD
Beebe House Painting/Shutter Repair (Lead Paint Abatement Required)	\$ 35,000.00
Beebe House Railing replacement Allowance	\$ 5,500.00
Beebe House Bathroom Renovation Allowance \$14,500	\$ 14,500.00
Shutters and Window Sashes in Chapel	TBD
Waiting Area outside Charlotte’s Office Allowance \$8,000 Plus Furniture Allowance	TBD
Carry new finishes through Chapel Hallway From Renovated Parish Hall Area	\$ 10,000.00
Replacement of Sanctuary Air Conditioning Compressors	When Required



Infrastructure & Campus
Projects Completed in the
Last Three Years

Description	Year Completed
Restoration of memorial Garden Beebe House Wall, Replacement of Rotted Trim and Replacement of Four Windows	2020
Painting and Carpeting of Upper Room Kitchen Area	2020
Sanctuary Furnace Replacements	2019
Painting of Chapel and west Side of Parish Hall	2019
Install Rear Entrance Security System	2019
Rebuild and restoration of Chapel Side Entrance Steps	2019
Removal & Renovation of Aurora Street Sidewalk Bed Area (To open up Memorial Garden area and improve curb appeal of the area	2019
Phase Caulking of Masonry Joints and Railing Mount Holes - (To reduce water incursion and rusting of railing mounts	2019
Painting of Undercroft	2019
Seal and Restripe Parking Lot	2019
Complete Conversion of Campus to LED Lighting	2019
Roof Replacements Chapel, Sanctuary Gutter repair	2018
Restoration of Beebe House Columns	2018
Repair Parking Lot Drainage and Deteriorated Asphalt Areas in Parking Lot	2018
Repair of Rotted Window Sills in Sanctuary	2018
Replacement of West Side Chapel Downspout Drainage	2018
Demo and Replacement of Chapel Entrance Stoup and Railings	2018
Grinding of Uneven Sections of Sidewalk to Level out	2018
Replace Trench Drain at Parking Lot Entrance	2017
Additional Memorial Garden Signage	2017
New Refrigeration For Kitchen	2017

Christ Church Episcopal

Hudson, Ohio

a Parish of the
Diocese of Ohio



levelHEADS

architects +
integrators



SCHUMACHER-
DESIGNS
INTERIOR
ENVIRONMENTS



BOULEVARD STUDIOS LLC
LANDSCAPE ARCHITECTURE + LAND PLANNING

